IDAHO WILD SHEEP FOUNDATION STRATEGIC PLAN

Dec. 12, 2009

Organizational Description

This section should include information that will be informative, particularly to readers from outside of the organization.

- Brief overview of history of organization
- Description of major programs and services
- Overview of major accomplishments and other highlights during history of organization

Mission Statement

To promote the welfare of Big Horn Sheep (BHS) in Idaho and in North America. This includes advocacy and action supporting habitat, disease control, propagation and restoration of Big Horn Sheep for hunting and viewing opportunities. Assist other conservation wildlife efforts to promote the viability, and to safeguard against the extinction, of all native North American wild sheep.

Vision Statement

To return wild sheep to all suitable historic habitats in Idaho and North America.

Values Statement

We believe that:

- Citizen efforts today, like WSF, are essential for the successful conservation of wild sheep.
- People have the right to viewable, huntable big horn sheep populations in Idaho now and for future generations to enjoy.
- Idaho wild sheep conservation is our priority followed by other populations in North America.
- The existing body of scientific evidence conclusively shows that the separation of domestic sheep and goats from wild sheep is necessary for the survival of wild sheep populations.

Goals and Strategies

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m GOAL}$ 1 - Assure that domestic sheep and goats do not infringe upon suitable big horn sheep (BHS) habitat on public land.

Measurement –

Timeline – By 2014

Strategy	Measurement	Timeline	Responsibility
Negotiate with all involved	Annual	Begin now -	President and others
organizations towards	Evaluation	ongoing	as appointed
separation between domestic and wild sheep	Report		
and who sheep			
- Investigate all opportunities			
to work with organizations			
positively, despite past			
relationships with them, to get			
all focused on the overall goal		2010	
Develop an operating strategy	Written	2010	President and Board
for domestic and wild sheep concerns that will maintain	Strategy and Board		
separation	Doard		
Remain involved in the		Begin now -	Rossmann/Caywood
Governor's process and		ongoing	
strongly represent WSF			
positions by being an advocate			
for separation			
Work to put this issue in the	Annual		TBA
public spotlight by informing	Evaluation		
media, political types, public			
and other related organizations Support process and be		2010	Stewart and others
involved in Payette Forest		2010	as appointed
Planning document concerning			us appointed
BHS by:			
- Motivate members,			
associated organizations and			
the public to become involved			
in the process and make public			
comment in support of separation			
Separation			
- Board letter in support of			

separation		
Monitoring proposed grazing	Begin	Carosone
allotments	immediately,	
	ongoing	
- Assign geographic areas to		
members		

$\operatorname{GOAL} 2$ - Enhance and preserve BHS habitat so that it will benefit wild sheep and wildlife

Measurement: 20,000 BHS in 20 years

Timeline: Ongoing

Strategy	Measurement	Timeline	Responsibility
Constructing Leslie	6 miles	2012	Caywood
Gulch Horse fence			
Continuing Leslie	4 guzzlers	2012	Caywood
guzzler projects			
Big Cottonwood fence	2 miles	June 30, 2010	Carosone
	constructed		
Red Bird Project	Completed	2011	Middleton
Tri-state Magden	Final	2017	Caywood
purchase	commitment		
	made		
Monitoring proposed	Follow-up on	Begin	Foster
grazing allotments	problem areas	immediately,	
		ongoing	
Explore conservation	Report on	End of 2010 for	Stewart/Carosone/Ottens
easement opportunities	identification on	report	
and funding options	resources		
Taylor Ranch Survey		2010	Stewart

GOAL 3 - Reestablish and supplement BHS populations

Measurements:

o 20,000 BHS within 20 years

o Within 5 years we have conducted one BHS transplant project

Timeline: 2029

Strategy	Measurement	Timeline	Responsibility
Change the Idaho law to make			Rossmann

transplants easier		
Work cooperatively with other		TBA
states on transplants		
Extirpate domestic sheep from	2014	TBA
Hells Canyon		
Extirpate domestic sheep from	2014	TBA
Salmon River Canyon		
Extirpate domestic sheep from	2014	TBA
Owyhee Range		
Work with IDFG to assist in	When needed	When needed
moving populations within state		
to better habitat if needed		
Rangeland improvements as	When needed	When needed
identified and needed		

 $\operatorname{GOAL} 4$ - Provide education to raise awareness and visibility of interconnected BHS issues.

Measurement:

Timeline: Ongoing

Strategy	Measurement	Timeline	Responsibility
Governor's Collaboration			Caywood
Legislature		Ongoing	Rossmann
Media		Ongoing	Rossmann
-Releases on our			
accomplishment (viewing			
stations, guzzlers etc)			
-Letters to editor, op-eds,			
readers view, etc			
Materials (brochures, white		Ongoing	Rossmann
papers, etc)			
Advocate organizations		Ongoing	Stewart
Public presentations/meetings	Ross Park Zoo	Ongoing	Rossmann
-IDFG Commissioners Meetings			
~ .			
- Counties			
Newsletter		Ongoing	Curry/Louderback
Banquet		Feb, 2010	Carriere/Stewart
Website		Ongoing	Carriere
Exhibit Opportunities		Ongoing	Rossmann/Stewart
School Presentations (disease	Begin	2011 (to finish	Rossmann

issues)	development	and schedule	
- CD of handouts/website		presentations)	
		2010	
Challis Viewing station			Nachbar/Foster
BrochureMedia ReleaseGrand opening		2010	
SignsPromote Idaho Big HornHighway		2012	

GOAL 5 Establish methods to preserve institutional knowledge of WSF Idaho Chapter

Measurement:

Timeline: Ongoing

Strategy	Measurement	Timeline	Responsibility
Develop policy manual		June, 2010	Stewart/Ottens
Use office as central depository		Immediately	Ottens
Interview and record current and		Ongoing	Rossmann
past members on processes			
			All
Scan and catalog newsletters		By 2010 – All	Louderback/Curry
		from 2000	
		By 2011 -	
		Remaining	
Chapter history updated		By end of 2010	Bill Louderback

GOAL 6 – Maintain and build strength of organization

Measurement:

Timeline:

Strategy	Measurement	Timeline	Responsibility
Budget/Fundraising – Create a		Ongoing	Caywood
finance committee to:			
- Add another special event			
- Add products and			
services			

 Connect more frequently with donors Reconnect with lapsed donors Plan and diversify funding 			
Membership		Ongoing	Board
-Recruitment			
- Retention			
Board Member Recruitment and Development		Ongoing	Stewart
Volunteer Outreach		Ongoing	Carosone
- For the banquet develop a sign- up sheet listing projects and asking for volunteers		February, 2010	Stewart
- Exhibits – recruit volunteers for strategic plan tasks		Ongoing	Those on booth duty
Work with national WSF to get auction tag back	Task Accomplished	2010	Stewart/ Rossmann/Mantel